

Submitted by: Chairman of the Assembly at  
the Request of the Mayor  
Prepared by: Anchorage Fire Department  
For reading: December 14, 2004

CLERK'S OFFICE

APPROVED

Date: 1-11-05

ANCHORAGE, ALASKA

AR NO. 2004-315

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING  
2 TWO HUNDRED TWENTY FIVE THOUSAND DOLLARS (\$225,000) IN  
3 REIMBURSEMENTS FROM THE STATE OF ALASKA, DEPARTMENT OF  
4 NATURAL RESOURCES, FOR MUTUAL AID SERVICES PERFORMED DURING  
5 THE 2004 WILDFIRE SEASON, TO THE ANCHORAGE FIRE DEPARTMENT 2004  
6 OPERATING BUDGET, ANCHORAGE FIRE SERVICE AREA FUND (131).

7  
8  
9 THE ANCHORAGE ASSEMBLY RESOLVES:

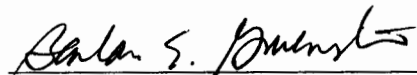
10  
11  
12 **Section 1:** That the sum of Two Hundred Twenty Five Thousand Dollars (\$225,000) in  
13 reimbursements from the State of Alaska, Department of Natural Resources, for mutual aid  
14 services performed during the 2004 wildfire season, is hereby appropriated to the Anchorage Fire  
15 Department 2004 Operating Budget, Anchorage Fire Service Area Fund (131).

16  
17  
18 **Section 2:** That this Resolution shall become effective immediately upon passage and  
19 approval by the Anchorage Municipal Assembly.

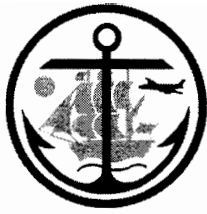
20  
21 PASSED AND APPROVED by the Anchorage Municipal Assembly this 14th day of  
22 January 2005.

23  
24  
25   
26 Chair of the Assembly

27 ATTEST:

28  
29  
30   
31 Municipal Clerk

32  
33 **DEPARTMENTAL APPROPRIATION:**  
34 Anchorage Fire Department: \$225,000



**MUNICIPALITY OF ANCHORAGE**  
**ASSEMBLY MEMORANDUM**

No. AM 906 -2004

**Meeting Date:** December 14, 2004

**From:** Mayor

**Subject:** Appropriation of Two Hundred Twenty Five Thousand Dollars (\$225,000) in reimbursements from the State of Alaska, Department of Natural Resources, for mutual aid services performed during the 2004 wildfire season, to the Anchorage Fire Department 2004 Operating Budget, Anchorage Fire Service Area Fund (131).

Anchorage Fire Department emergency response personnel participated in three multi-agency wildfire deployments during the 2004 fire season, assisting the State of Alaska in the performance of a number of fire suppression, fire containment, and property protection activities.

The department is authorized under the applicable mutual aid agreement to bill the State of Alaska for the actual labor costs incurred for all personnel deployed, including straight-time salary, on-site overtime costs, and associated benefit charges. The department also receives fixed fee reimbursements for the use of municipal emergency response apparatus and associated support vehicles.

To date, the department has received apparatus reimbursements in the amount of \$57,637 and billed \$168,100 in personnel charges. The requested resolution appropriates \$225,000 of these recognized receipts to the department's 2004 Operating Budget, Anchorage Fire Service Area Fund (131). In so doing, the receipt of these unbudgeted cost reimbursement revenues is properly offset against the corresponding expenses incurred.

The applicable budget detail is as follows:

**REVENUE AND EXPENDITURE INFORMATION:**

<u>Revenue</u>	<u>Account Name</u>	<u>Amount</u>
131-3520-9499	Reimbursed Costs	\$225,000
<u>Expenditure</u>	<u>Account Name</u>	<u>Amount</u>
131-3520-1101	Straight-Time Labor	\$168,000
131-3520-2203	Fuel	42,000
131-3520-2301	Repair & Maintenance Supplies	15,000
	Total:	<u>\$225,000</u>

1  
2  
3  
4  
5 **THE ADMINISTRATION RECOMMENDS APPROVAL OF THIS RESOLUTION**  
6 **APPROPRIATING TWO HUNDRED TWENTY FIVE THOUSAND DOLLARS**  
7 **(\$225,000) IN REIMBURSEMENTS FROM THE STATE OF ALASKA, DEPARTMENT**  
8 **OF NATURAL RESOURCES, FOR MUTUAL AID SERVICES PERFORMED DURING**  
9 **THE 2004 WILDFIRE SEASON, TO THE ANCHORAGE FIRE DEPARTMENT 2004**  
10 **OPERATING BUDGET, ANCHORAGE FIRE SERVICE AREA FUND (131).**

11  
12 Prepared by: John Fullenwider, Fire Chief

13  
14 Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

15  
16 131-3520-9499-352000-2004 \$225,000  
17 (AFD Operating)

18  
19 Concur: Denis C. LeBlanc, Municipal Manager

20 Respectfully submitted, Mark Begich, Mayor  
21  
22  
23  
24

**Content Information****Content ID :** 002394**Type:** AR\_FundsApprop - Funds Approp Resolution

Appropriation of \$225,000 in reimbursements from the State of

**Title:** Alaska, Department of Natural Resources, for mutual aid services to the Anchorage Fire Department 2004 Operating Budget (Fund 131)**Author:** jonesla**Initiating Dept:** AFD

Appropriation of (\$225,000) in reimbursements from SOA, Dept. of Natural Resources, for mutual aid services performed during the 2004 wildfire season, to the Anchorage Fire Department 2004 Operating Budget, AFSA Fund (131).

**Description:****Date Prepared:** 11/19/04 2:49 PM**Director Name:** John Fullenwider**Assembly****Meeting Date** 12/14/04**MM/DD/YY:****Public Hearing** 1/11/05**Date MM/DD/YY:**2004 DEC - 6 PM 12:29  
CLERK'S OFFICE  
M.D.**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	11/19/04 3:20 PM	Checkin	jonesla	Public	002394
AFD_SubWorkflow	11/19/04 3:27 PM	Approve	fullenwiderjh	Public	002394
FundsAppropWorkflow	11/24/04 10:14 AM	Reject	pearcydl	Public	002394
FundsAppropWorkflow	11/24/04 1:58 PM	Checkin	jonesla	Public	002394
OMB_SubWorkflow	11/24/04 3:24 PM	Approve	pearcydl	Public	002394
Finance_SubWorkflow	11/30/04 5:04 PM	Approve	sinzje	Public	002394
MuniManager_SubWorkflow	12/2/04 7:52 AM	Approve	leblancdc	Public	002394
MuniMgrCoord_SubWorkflow	12/6/04 7:44 AM	Approve	abbottmk	Public	002394